

# Budget 2021

## Project Vocational Training



### Income

Description	Amount
Total of donations to be realized in 2021 for phase 1 and 2	€ 9.700

### Expenses

Phase	Category	Description	Amount
1	Land	Costs of building plot (30x30m)	€ 1.800
<b>Total phase 1</b>			<b>€ 1.800</b>
2	Centre	Stones (x 100.000)	€ 1.200
2	Centre	Cement (x 150 bags)	€ 1.300
2	Centre	Wood (x 120 boards)	€ 950
2	Centre	Iron (x 80 plates)	€ 1.100
2	Centre	Transport	€ 1.350
2	Centre	Labor	€ 1.000
2	Centre	Connecting electricity and water	€ 1.000
<b>Total phase 2</b>			<b>€ 7.900</b>
3	Tools - Sewing	Sewing machine (x 5)	€ 500
3	Tools - Sewing	Electric sewing machine (x 1)	€ 300
3	Tools - Sewing	Flatiron (x 5)	€ 100
3	Tools - Sewing	Table and benches (x 5)	€ 100
3	Tools - Welding	Welding machine (x 3)	€ 1.000
3	Tools - Welding	Angle grinder (x 7)	€ 900
3	Tools - Welding	Drilling machine (x 7)	€ 800
3	Tools - Welding	Hammer (x 4)	€ 90
3	Tools - Welding	Vise (x 3)	€ 200
3	Tools - Welding	Protection equipment (x 5)	€ 310
3	Materials	Iron and fabric	€ 500
<b>Total phase 3</b>			<b>€ 4.800</b>
4	Trainers	6 months x 2 trainers x € 125	€ 1.500
<b>Total phase 4</b>			<b>€ 1.500</b>
<b>Total phase 1 to 4</b>			<b>€ 16.000</b>
misc.	Unforeseen expenses	10% of total amount	€ 1.600
<b>Total budgeted expenses</b>			<b>€ 17.600</b>